

IMPACT Safer, Stronger Communities Fund Draft Budget 2008/9

INM Activity	SSCF Budget	Lead Partner	Purpose	LSP Improvement Priority	Additionality	Forward Plan
Healthy Living	£8,000	tbc	To improve the health & well-being of residents - Promoting healthy lifestyles and raising awareness of health issues	Reduce in the number of people who smoke. Reduce rate of increase in obesity and raise physical activity for all. Reduce teenage conception and improve sexual health.	Aligning with the PCT's Healthy Living Grants funding	One off activity. Finish Date March 2009
Young People & Cohesion	£21,000	tbc	To increase the opportunities for young people from different backgrounds to mix.	An increased number of local people engaged in activities to meet community needs and improve the quality of life for local residents.	Adding value to the NE C&YP priorities and actions.	One-Off activity. Finish Date March 2009
Coordinated Employment Outreach	£2,000	INM Team	To provide a mechanisms for coordinating outreach activity linked to training, employment and enterprise.	Reduce worklessness across the city with a focus on deprived areas.	A variety of funding is already available for project activity e.g. LEGI/DAF/A2E	If successful coordinating function to taken on though JET Partnership
IMPACT Residents Network	£22,000	Archway	To develop the network as a conduit for information sharing and linking residents into decision-making.	An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	Adding value to the Area Committees' Community Engagement Mechanisms	Options to be considered and developed to deliver a self sustained network
Environmental Pride Team	£52,600	City Services	To sustain the improved quality of street cleanliness.	Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	Match funding supplied by city services Working Neighbourhoods Transition Funding for 08/09	City services to set out plans to mainstream this service

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Annual Perceptions Survey	£2,000	ENEH	To assess the effectiveness of interventions developed through intensive neighbourhood management	An increase in the number of local people that are empowered to have a greater voice and influence over local decision making and a greater role in public service delivery.	ENEH in-kind contribution staff time to develop survey, collate responses, produce recommendations	One-Off Activity. Finish Date March 2009
Intensive Family Support	£5,000	Social Services	To ensure families engaged in 2007/08 are supported and moved into mainstream provision	Embed a safeguarding culture for all	Social Services in-kind contribution through management support & strategic steer	Evaluation and referrals to be completed by June 2008
Environmental Enforcement Officer	£31,400	City Services	To take prompt enforcement action on flytipping, waste in gardens and hotspots identified through tasking	Address neighbourhood problem sites; improve cleanliness and access to and quality of green spaces.	Enforcement Officer fully funded through SSCF. Will be part of the new Environmental Action Team	City services to set out plans to mainstream this service
INM Team	£75,460	INM Team	To provide leadership and capacity to deliver Intensive Neighbourhood Management	An increased sense of belonging and pride in local neighbourhoods that help to build cohesive communities.	In-kind contribution through ENE Area Management Team, Management Support	Anticipate budget to support staffing costs form SSCF in 09/10